



**Municipal Services Committee
January 23, 2012 - 3:00 PM
City Hall Conference Room 3
AGENDA**

I. CALL TO ORDER

- A. **Roll Call**
- B. **Announcements**
- C. **Agenda Modifications**

II. CONSENT AGENDA

- A. **January 9, 2012 Minutes***

III. DISCUSSION ITEMS

- A. Animal Control & Licensing (Snyder)
Quarterly report
- B. Shopping Carts (Dowdy)
Semi-annual update
- C. **Pull-Tab Taxation* (Heid)**
- D. **Red Light Photo Enforcement* (Lee)**
Quarterly report
- E. **Matrix***

IV. ADJOURNMENT

Agendas and minutes are available to the public at the City Clerk's Office, on the City website (<http://www.auburnwa.gov>), and via e-mail. Complete agenda packets are available for review at the City Clerk's Office.

*Denotes attachments included in the agenda packet.



AGENDA BILL APPROVAL FORM

Agenda Subject:

January 9, 2012 Minutes

Date:

January 4, 2012

Department:

Attachments:

[1/9/12 Minutes](#)

Budget Impact:

\$0

Administrative Recommendation:

Background Summary:

Reviewed by Council Committees:

Municipal Services

Councilmember: Peloza

Staff:

Meeting Date: January 23, 2012

Item Number: CA.0



**Municipal Services Committee
January 9, 2012 - 3:00 PM
City Hall Conference Room 3
MINUTES**

I. CALL TO ORDER

A. Roll Call

Chair Peloza called the meeting to order at 3 p.m. in Conference Room 3 on the second floor of City Hall, 25 West Main Street, Auburn WA. Members present: Chair Bill Peloza, Vice Chair Wayne Osborne, Member Largo Wales. Staff present: Mayor Peter Lewis, Chief of Police Bob Lee, Assistant Chief of Police Bob Karnofski, Director of HR/Risk Management Brenda Heineman, Finance Director Shelley Coleman, City Attorney Dan Heid, Director of Parks & Recreation Daryl Faber, Construction/Project Manager Steve Burke, Solid Waste & Recycling Coordinator Joan Nelson, and Police Secretary/Scribe Kathy Emmert. Others present: Councilmembers John Partridge and John Holman, citizens Nick Perius and Rick Meckle representing two tow companies within the City and Auburn Reporter representative Robert Whale.

B. Announcements

C. Agenda Modifications

Resolution No. 4792 was added as a Discussion Item.

II. CONSENT AGENDA

A. Minutes December 12, 2011

Chair Peloza accepted the Minutes as presented since the members of the Committee were not on the Committee at the time of the December 12, 2011 meeting.

III. ACTION

A. Resolution No. 4778 (Faber)

A Resolution of the City Council of the City of Auburn, Washington, amending the City of Auburn fee schedule relating to fees charged by the cemetery

There was a discussion by the Committee regarding the marketing plan for the cemetery and as such, a Matrix Project Tracking No. 31P was assigned for this future plan. Vice Chair Osborne moved to forward to the full Council for acceptance. Member Wales seconded. Chair Peloza concurred.

MOTION CARRIED: 3-0

B. Resolution No. 4788 (Coleman)

A Resolution of the City Council of the City of Auburn, Washington, authorizing the acceptance and appropriation of grant funds in the amount of Sixty Two Thousand and Six Hundred Fifty Dollars (\$62,650.00), and authorizing the Mayor and City Clerk to execute an interlocal agreement between the Department of Ecology and the City of Auburn to accept said funds for implementation of the 2012-2013 Coordinated Prevention Grant Program

Vice Chair Osborne moved to forward to the full Council for acceptance. Member Wales seconded. Chair Pelozo concurred.

MOTION CARRIED: 3-0

C. Resolution No. 4790 (Lee)

A Resolution of the City Council of the City of Auburn, Washington declaring certain items of property as surplus and authorizing their disposal

The Committee supported the surplus of this old jail equipment.

IV. DISCUSSION ITEMS

A. Resolution No. 4786 (Faber)

A Resolution of the City Council of the City of Auburn, Washington, authorizing the acceptance of a grant from the Washington State Arts Commission and authorizing the Mayor and City Clerk to execute the necessary contracts to accept said funds

The Committee supports Resolution No. 4786 and the grant funds of \$5,000.00 to establish a downtown outdoor sculpture garden.

B. Auburn Golf Course Operations Review (Coleman)

Chair Pelozo outlined the points in the Executive Summary of the National Golf Foundation (NGF) consultant's report. The Committee reviewed each page of the report commenting on items of particular interest. The Committee will utilize this report in conjunction with on-going discussions with staff to address and implement a future business plan in the June 2012 time frame to improve the financial sustainability of the golf course operation.

C. City Towing Rates (Heid)

The Committee verified the number of tow operators on the City's rotation and that their rate calculations and adjustments are stipulated in their contract with the City. City Attorney Heid discussed their participation in the tow rotation is based on their business license in Auburn, and conforming to the Washington State Patrol rates with a CPI escalator. Representatives of two tow operations in the rotation were asked to comment by Chair Pelozo. The issue that generated this topic was related to a recent Seattle incident wherein the exorbitant rates were challenged by the customer. This incident received a lot of Seattle media coverage.

D. Auburn Valley Humane Society (AVHS): Project Schedule (Heineman)

Construction/Project Manager Steve Burke presented an updated Gant schedule/timeline for the

AVHS Project. The Gant chart reflected the City's facility and the Human Resources/Police responsibilities related to the hiring and outfitting of an Animal Control Officer and equipment. The expanded City/AVHS Gant schedule will provide the necessary integration tools for all participants to better monitor progress and maintain project element schedules.

E. Charteris (Lee)

Assistant Chief of Police Bob Karnofski provided an update on the DUI Recovery Fines as authorized in Ordinance No. 6366. This implementation allows the funds generated from driver DUI infractions to be used to cover volunteer City Chaplain reimbursement for expenditures related to their work. Charteris, a non-profit organization accepts donations to support the mission of the group. This presentation will complete the Matrix tracking of this project.

F. Resolution No. 4792

A Resolution of the City Council of the City of Auburn, Washington, authorizing the Mayor and City Clerk to execute an amendment to a lease between the City of Auburn and the Valley Regional Fire Authority (VRFA)

The Committee supports Resolution No. 4792 and the GSA property leasing changes between the City and VRFA.

G. Matrix

The Matrix is amended as follows:

Item 24P - Will be a Discussion item on February 13, 2012

Item 28 P - Amended to reflect June 25, 2012 as the Review Date

Item 29 P - Amended to reflect 3/26/12 revised financial and background information review and 6/25/12 for Golf Course Operations Marketing Plan review. Also amended removing the language related to reviewing the consultant report.

Item 31P - New project added - Review date TBD

Item 9I - Removed from the Matrix

V. **ADJOURNMENT**

The meeting adjourned at 4:45 p.m. The next Municipal Services meeting is January 23, 2012 at 3 p.m.

Signed this _____ day of January, 2012

Bill Peloza, Chair

Kathy Emmert, Police Secretary/Scribe



AGENDA BILL APPROVAL FORM

Agenda Subject:

Pull-Tab Taxation

Date:

January 19, 2012

Department:

Legal

Attachments:

[Pull tab documents](#)

Budget Impact:

\$0

Administrative Recommendation:

Background Summary:

Reviewed by Council Committees:

Councilmember: Peloza

Staff: Heid

Meeting Date: January 23, 2012

Item Number: DI.C

Sports Page Bar & Grill

2802 Auburn Way North

Auburn WA 98002

253-288-0436

January 4, 2012

Dear Mr Mayor, and council members,

I am Joe Mahoney, my wife Kathy and I are the owners of the Sports page Bar and Grill located at 2802 Auburn Way north In Auburn, I have come to you today to talk to you about the City of Auburn's Pull tab tax, and the effect that it is having on us small businesses here in Auburn.

Currently the City of Auburn charges it's pull-tab operators the **state maximum tax of 5%** on gross sales on every dollar invested, wheather we win or loose. That means that we are liable for 5 cents of every dollar invested on pull-tabs, wheather we make any profit or not. Many other city's and towns around us, are amending their Gambling Tax code to reflect the tough times that their business are in (I have attached a recent tax rate chart). Recently the City of Auburn adjusted the Card room tax for the **only** Card room in the city (the Iron Horse Casino) from the prior rate of 12 % to the current rate of 4% for a period of 2 years beginning on July 2010 (The State maximum tax is 20% for card rooms, the city of auburn was not charging the maximum tax to the card room operator), The City gave the Card room operator a 66% reduction in taxation to help him get through the tough economic climate, and be able to compete with the Tribal Casino's.

We would like the City to access the gambling climate for us pull-tab operators, who can only offer pull-tabs to our customers, unlike the Tribal casino's who can offer Slot machines and Table games and pull-tabs. If the taxation was more reasonable, we could hopefully offer better prize games, and attract more players, thus increasing Food and beverage revenue (creating sales tax), as well as Gambling tax revenue.

We are asking that the city Consider reducing the tax and help us through this very tough time. We would like to see the City change its pull-tab tax formula to make the tax reflective of the tax being collected on the Net proceeds, rather than collected on the initial investment by the customer(gross sales). The Original tax code was set up by the state of Washington more than 30 years ago, when there was no major competitors such as the tribal casino's. Back in the 1970's there was lots of gambling revenue to be spread around in small neighborhood restaurants and taverns, now the majority of that gambling revenue is going to the Tribal casino's and the tax code has not been updated to reflect the current gambling times.

The city's of Kent, Puyallup, Buckley and Tukwilla have recently changed their tax code to collect the tax on the net proceeds rather than the gross sales. Meaning the tax revenue will be collected on the net revenue, not the Initial gambling investment.

I am hoping to be in contact with my fellow businessmen that hold Pull-tab licenses here in Auburn before the council meeting, and encourage them to join us and lend their support to this important meeting.

Sincerely,

Joe Mahoney

Pull-Tab Gambling Taxes

Overview of current tax rates for city/counties surrounding Auburn, WA

City/County	Filing Frequency	Pull-Tab Tax Basis	Tax Rate
Algona	N/A		0%
Auburn	Quarterly	Gross	5%
Bellevue	Quarterly	Gross	5%
Buckley	Quarterly	Net	5%
Burien	Quarterly	Gross	5%
Federal Way	Monthly	Gross	3%
Kent	Monthly/Quarterly	Net	10%
King County	N/A		0%
Pierce County	Monthly	Net	2%
Puyallup	Quarterly	Net	10%
Renton	Quarterly	Gross	5%
Seattle	Monthly	Gross	5%
Sumner	Monthly	Gross	4.5%
Tacoma	Monthly/Quarterly	Gross	5%
Tukwila	Quarterly	Net	5%

*** Please note - according to current city and county council agendas, reduction in gambling taxes are on most agendas. City of Buckley has recently reduced their gambling tax.

AS OF
OCT 2011

Business Name _____

Street _____

City _____

Phone _____

Date _____

I support the Measure to LOWER or amend the City of Auburn's current Pull Tab tax code. I own or manage the above stated business.

Personal information

Name _____

Address _____

City _____

Phone _____

Signature _____

NET RECEIPTS COMPARISON

Fiscal Year Net Receipts Comparison
 [Net Receipts = amount wagered minus amount paid out as prizes]



Source: Washington State Gambling Commission

* = Estimated

9.46.110. Taxation of gambling activities--Limitations--Restrictions on punchboards and pull-tabs--Lien

(1) The legislative authority of any county, city-county, city, or town, by local law and ordinance, and in accordance with the provisions of this chapter and rules adopted under this chapter, may provide for the taxing of any gambling activity authorized by this chapter within its jurisdiction, the tax receipts to go to the county, city-county, city, or town so taxing the activity. Any such tax imposed by a county alone shall not apply to any gambling activity within a city or town located in the county but the tax rate established by a county, if any, shall constitute the tax rate throughout the unincorporated areas of such county.

(2) The operation of punchboards and pull-tabs are subject to the following conditions:

(a) Chances may only be sold to adults;

(b) The price of a single chance may not exceed one dollar;

(c) No punchboard or pull-tab license may award as a prize upon a winning number or symbol being drawn the opportunity of taking a chance upon any other punchboard or pull-tab;

(d) All prizes available to be won must be described on an information flare. All merchandise prizes must be on display within the immediate area of the premises in which any such punchboard or pull-tab is located. Upon a winning number or symbol being drawn, a merchandise prize must be immediately removed from the display and awarded to the winner. All references to cash or merchandise prizes, with a value over twenty dollars, must be removed immediately from the information flare when won, or such omission shall be deemed a fraud for the purposes of this chapter; and

(e) When any person wins money or merchandise from any punchboard or pull-tab over an amount determined by the commission, every licensee shall keep a public record of the award for at least ninety days containing such information as the commission shall deem necessary.

(3)(a) Taxation of bingo and raffles shall never be in an amount greater than five percent of the gross receipts from a bingo game or raffle less the amount awarded as cash or merchandise prizes.

(b) Taxation of amusement games shall only be in an amount sufficient to pay the actual costs of enforcement of the provisions of this chapter by the county, city or town law enforcement agency and in no event shall such taxation exceed two percent of the gross receipts from the amusement game less the amount awarded as prizes.

(c) No tax shall be imposed under the authority of this chapter on bingo or amusement games when such activities or any combination thereof are conducted by any bona fide charitable or nonprofit organization as defined in this chapter, which organization has no paid operating or management personnel and has gross receipts from bingo or amusement games, or a combination thereof, not exceeding five thousand dollars per year, less the amount awarded as cash or merchandise prizes.

(d) No tax shall be imposed on the first ten thousand dollars of gross receipts less the amount awarded as cash or merchandise prizes from raffles conducted by any bona fide charitable or nonprofit organization as defined in this chapter.

(e) Taxation of punchboards and pull-tabs for bona fide charitable or nonprofit organizations is based on gross receipts from the operation of the games less the amount awarded as cash or merchandise prizes, and shall not exceed a rate of ten percent. At the option of the county, city-county, city, or town, the taxation of punchboards and pull-tabs for commercial stimulant operators may be based on gross receipts from the operation of the games, and may not exceed a rate of five percent, or may be based on gross receipts from the operation of the games less the amount awarded as cash or merchandise prizes, and may not exceed a rate of ten percent.

(f) Taxation of social card games may not exceed twenty percent of the gross revenue from such games.

(4) Taxes imposed under this chapter become a lien upon personal and real property used in the gambling activity in the same manner as provided for under RCW 84.60.010. The lien shall attach on the date the tax becomes due and shall relate back and have priority against real and personal property to the same extent as ad valorem taxes. [1999 c 221 § 1; 1997 c 394 § 4; 1994 c 301 § 2; 1991 c 161 § 1; 1987 c 4 § 39.

Prior: 1985 c 468 § 2; 1985 c 172 § 1; 1981 c 139 § 8; 1977 ex.s. c 198 § 1; 1974 ex.s. c 155 § 8; 1974 ex.s. c 135 § 8; 1973 1st ex.s. c 218 § 11.]

Chapter 3.80
GAMBLING ACTIVITIES

Sections:

- 3.80.010 Permitted generally.
- 3.80.020 License – Filing with chief of police.
- 3.80.030 Tax – Required generally.
- 3.80.040 Tax – Levy – Bingo, raffles, punchboards, pull tabs and amusement games.
- 3.80.050 Tax – Nonprofit or charitable organizations – Nonimposition when.
- 3.80.060 Tax – Levy – Social card games. [Effective until June 30, 2012.]
- 3.80.060 Tax – Levy – Social card games. [Effective July 1, 2012.]
- 3.80.070 Tax – Payment – Reports.
- 3.80.080 Ordinance copy to State Gambling Commission.
- 3.80.085 Lien.
- 3.80.090 Violation – Penalty.

3.80.010 Permitted generally.

Upon the effective date of the ordinance codified in this chapter, all gambling activities authorized under the laws of the state, and particularly Substitute House Bill No. 711, Chapter 218, Laws of 1973 (43rd Leg. First Ex. Sess.) and any amendments thereto, shall be authorized within the city limits, subject to any licensing requirements and regulatory requirements of the state. (Ord. 5673 § 1, 2002; Ord. 2883 § 2, 1975. Formerly 5.44.010.)

3.80.020 License – Filing with chief of police.

Any person, association or organization, required to obtain a license for gambling under the laws of the state, which receives such a license, shall upon receipt thereof immediately file a copy thereof with the chief of police and shall thereafter promptly notify the chief of police of any change, suspension or action pertaining to such license. (Ord. 5673 § 1, 2002; Ord. 2883 § 3, 1975. Formerly 5.44.020.)

3.80.030 Tax – Required generally.

Upon the effective date of the ordinance codified in this chapter, any person, association or organization engaging in gambling activities pursuant to a state license and as authorized under the laws of the state shall be subject to a city tax thereon, as set out in ACC 3.80.040 and 3.80.060. (Ord. 5673 § 1, 2002; Ord. 2883 § 4, 1975. Formerly 5.44.030.)

3.80.040 Tax – Levy – Bingo, raffles, punchboards, pull tabs and amusement games.

A. There shall be a city tax levied upon bingo and raffles of five percent of the gross receipts from a bingo game or raffle less the amount awarded as cash or merchandise prizes.

B. There shall be a city tax levied upon amusement games of two percent of the gross receipts from the amusement game less the amount awarded as prizes.

C. There shall be a city tax levied upon punchboards and pull tabs for commercial stimulant operators of five percent of gross receipts. There shall be a city tax levied upon punchboards and pull tabs for bona fide charitable or nonprofit organizations of 10 percent based on gross receipts from the operation of the games less the amount awarded as cash or merchandise prizes. (Ord. 5673 § 1, 2002; Ord. 5476 § 2, 2000; Ord. 5013 § 2, 1997; Ord. 3222 §§ 2, 3, 5, 1977. Formerly 5.44.040.)

3.80.050 Tax – Nonprofit or charitable organizations – Nonimposition when.

No city tax shall be imposed on bingo or amusement games when such activities or a combination thereof are conducted by any bona fide charitable or nonprofit organization, as defined by Chapter 9.46 RCW of the laws of the state, which organization has no paid operating or management personnel and has gross receipts from bingo or amusement games, or a combination thereof, not exceeding \$5,000 per year, less the amount awarded as cash or merchandise prizes. No tax shall be imposed on the first \$10,000 of gross receipts less the amount awarded as cash or merchandise prizes from raffles conducted by any bona fide charitable or nonprofit organization as defined in Chapter 9.46 RCW. (Ord. 5673 § 1, 2002; Ord. 5013 § 2, 1997; Ord. 4608 § 2, 1993; Ord. 3222 § 4, 1977. Formerly 5.44.050.)

3.80.060 Tax – Levy – Social card games. [Effective until June 30, 2012.]

With respect to social card games, there shall be a city tax levied in the amount of four percent of the gross amount received therefrom. (Ord. 6315 § 1, 2010; Ord. 5673 § 1, 2002; Ord. 5218 § 1, 1999; Ord. 2883 § 4(c), 1975. Formerly 5.44.060.)

3.80.060 Tax – Levy – Social card games. [Effective July 1, 2012.]

With respect to social card games, there shall be a city tax levied in the amount of 12 percent of the gross amount received therefrom. (Ord. 6315 § 2, 2010; Ord. 5673 § 1, 2002; Ord. 5218 § 1, 1999; Ord. 2883 § 4(c), 1975. Formerly 5.44.060.)

3.80.070 Tax – Payment – Reports.

The taxes called for as set forth in ACC 3.80.040 and 3.80.060 shall be paid to the city finance director upon the filing of any report of gambling moneys received by a license holder to the Washington

State Gambling Commission, and a duplicate copy of any such reports shall be filed simultaneously with the city finance director along with the payment of the tax thereon. (Ord. 5673 § 1, 2002; Ord. 5013 § 2, 1997; Ord. 2883 § 5, 1975. Formerly 5.44.070.)

3.80.080 Ordinance copy to State Gambling Commission.

Upon the effective date of the ordinance codified in this chapter, the city clerk shall mail a certified copy of the ordinance codified herein to the Chairman of the State Gambling Commission. (Ord. 5673 § 1, 2002; Ord. 2883 § 6, 1975. Formerly 5.44.080.)

3.80.085 Lien.

Taxes imposed under this chapter become a lien upon personal and real property used in the gambling activity in the same manner as provided for under RCW 84.60.010. The lien shall attach on the date the tax becomes due and shall relate back and have priority against real and personal property to the same extent as ad valorem taxes. (Ord. 5673 § 1, 2002; Ord. 5013 § 2, 1997. Formerly 5.44.085.)

3.80.090 Violation – Penalty.

In addition to any liability for civil remedies in favor of the city for collection of any delinquent taxes under the provisions of this chapter, and in addition to any penalties that might be imposed by the state, a violation of the provisions of this chapter is a misdemeanor punishable in accordance with ACC 1.24.010. (Ord. 5683 § 13, 2002; Ord. 5673 § 1, 2002; Ord. 2883 § 7, 1975. Formerly 5.44.090.)



AGENDA BILL APPROVAL FORM

Agenda Subject:

Red Light Photo Enforcement

Date:

January 4, 2012

Department:

Police

Attachments:

[Year End Report](#)

Budget Impact:

\$0

Administrative Recommendation:**Background Summary:****Reviewed by Council Committees:**

Municipal Services

Councilmember: Peloza

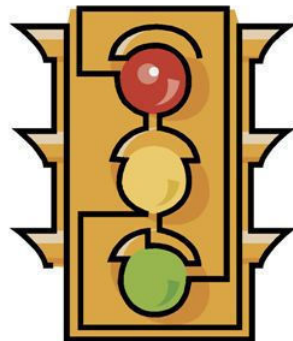
Staff: Lee

Meeting Date: January 23, 2012

Item Number: DI.D



PhotoSafe Auburn 2011 Review



Photo**SAFE**★
AUBURN

PURPOSE

The City of Auburn launched the Traffic Safety and Enforcement Camera program, PhotoSafe on June 30th, 2006 initially at two intersections and one additional intersection in December 2006. Further the program was expanded to school zone safety cameras resulting in 17 cameras throughout the city.

The primary goal of the program is to improve traffic safety through reduction of red light violations and associated collisions, and to reduce incidents of speeding in designated school zones.

While the goal is to improve public safety on our city streets, realized revenue from the program can now be dedicated to other areas of the city under the umbrella of traffic calming. Cameras can not be placed at all intersections and every stretch of roadway. Creating safety through road design and environmental design can now be funded.

Neighborhood meetings are the primary source of information used to determine safety issues on city streets. Others sources are City Engineers, Police and state statistical data.

The program currently includes 3 intersections and 6 school zones.

INTERSECTIONS:

2006

June	Auburn Way South and 4 th SE (two approaches)
	Auburn Way South and M SE (two approaches)
December	Harvey and 8 th NE (one approach)

SCHOOL SPEED ZONES

2006

November	Mt. Baker/ Gildo Rey School Zone (two approaches)
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2007

November	Chinook Elementary School Zone (two approaches)
	Dick Scobee School Zone (two approaches)

2009

September	Lea Hill Elementary School Zone (two approaches)
	Arthur Jacobsen School Zone (two approaches)

2011

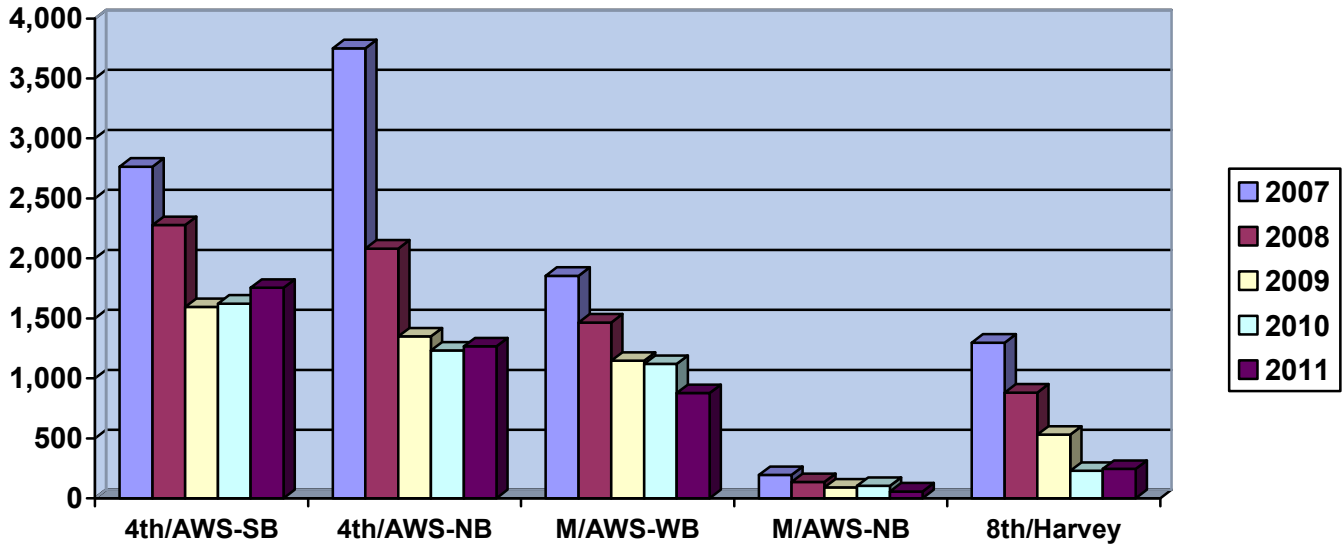
September	Lakeland Hills Elementary (two approaches)
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Surveys are regularly conducted to locate new intersections and school zones to be added in an effort to improve public safety. In addition, the city is evaluating the possibility of adding photo enforcement at railroad crossings.

The following charts depict violation and infraction data at the designated locations.

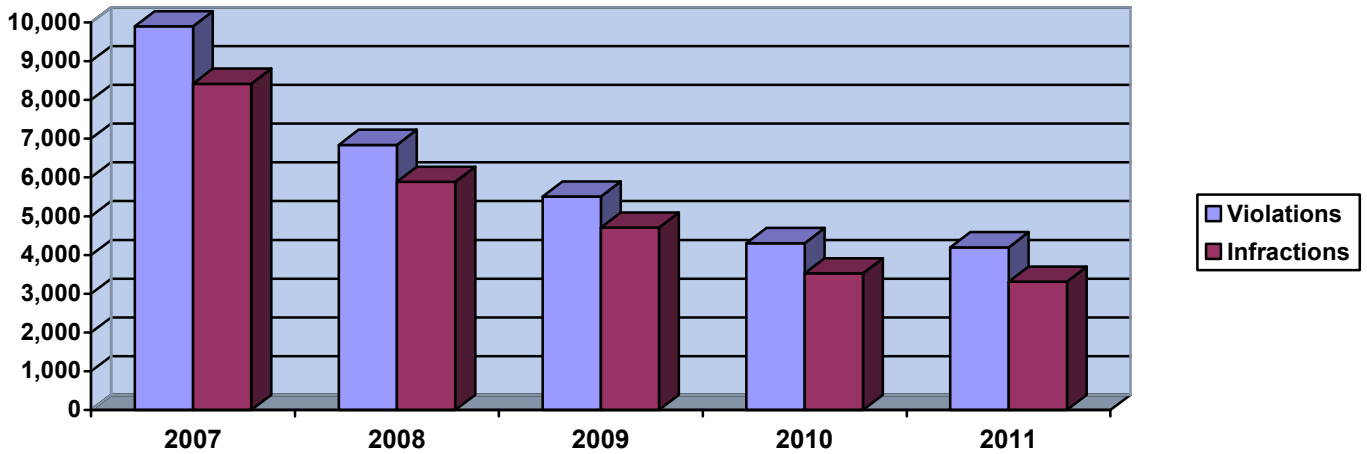
RED LIGHT VIOLATION REDUCTION

Yearly Violation Reduction



	4th/AWS-SB	4th/AWS-NB	M/AWS-WB	M/AWS-NB	8th/Harvey	Total
2007	2,764	3,751	1,855	194	1,297	9,861
2008	2,277	2,082	1,465	135	881	6,840
2009	1,594	1,349	1,146	90	530	4,709
2010	1,622	1,232	1,120	104	229	4,307
2011	1,755	1,266	877	57	245	4,200
%Reduction 2007 - 2010	-36.5%	-66.2%	-52.7%	-70.6%	-81.1%	-57.4%

Red-light Violations vs. Infractions Issued



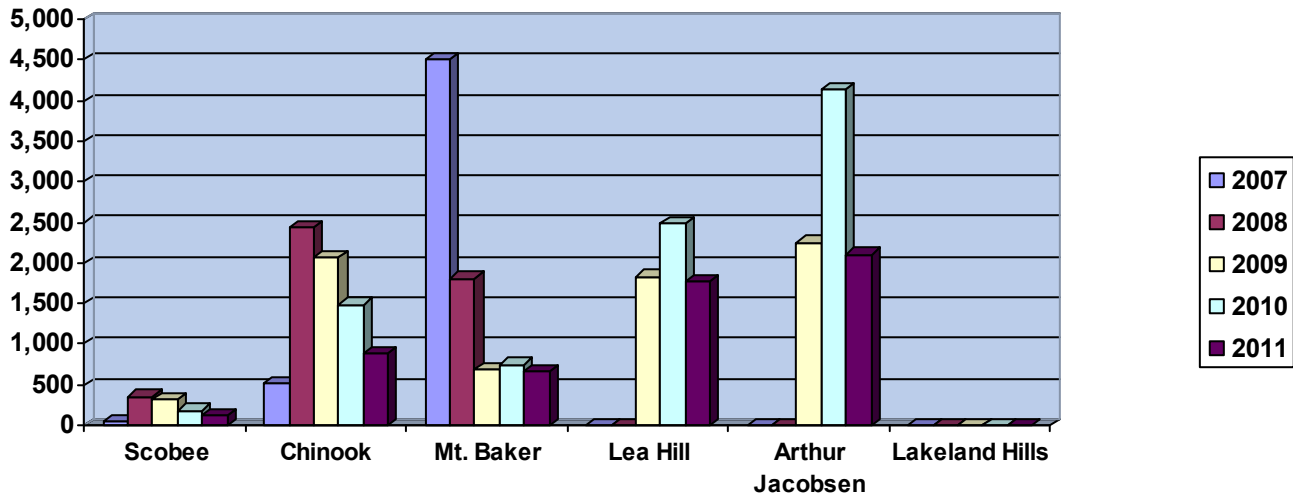
	2007	2008	2009	2010	2011
Violations	9,897	6,840	5,509	4,307	4,200
Infractions	8,416	5,889	4,709	3,530	3,313
% of Infractions issued to reported violations	85.04%	86.1%	85.48%	81.96%	78.9%

- Violations have decreased 57.6% since implementation of the program to 2011
- Violations decreased 30.8% from 2007 to 2008
- Violations decreased 19.4% from 2008 to 2009
- Violations decreased 21.8% from 2009 to 2010
- Violations decreased 2.5% from 2010 to 2011

- Infractions have decreased 60.6% since implementation of the program to 2011
- Infractions decreased 30% from 2007 to 2008
- Infractions decreased 20% from 2008 to 2009
- Infractions decreased 25% from 2009 to 2010
- Infractions decreased 6.2% from 2010 to 2011

This takes into account violations reported that officers did not accept due to unreadable or obstructed plates, emergency vehicles, severe in climate weather and confirm violation etc.

SCHOOL ZONE SPEED ENFORCEMENT



	Scobee	Chinook	Mt. Baker	Lea Hill	Arthur Jacob	Lakeland Hills
2007	*41	*518	4,502	0	0	0
2008	357	2,429	1,811	0	0	0
2009	309	2,071	694	*1,835	*2,253	0
2010	180	1,489	751	2,488	4,138	0
2011	122	886	658	1,782	2,108	2
%Reduction	08 – 11 -65.8%	08 – 11 -63.5%	07 – 11 -85.4%	10 – 11 -28.4%	10 – 11 -49.1%	Insufficient Data

*not a full year of data

Scobee 2008 - 2011

- Infractions have decreased 65.8% from 2008 to 2011
- Infractions decreased 32.2% from 2010 to 2011

Chinook 2008 - 2011

- Infractions have decreased 63.5% from 2008 to 2011
- Infractions decreased 40.5% from 2010 to 2011

Mt. Baker is the only school that has 5 years of comparison data, which is noted below:

- Infractions have decreased 85.4% since 2007
- Infractions decreased 12.4% from 2010 to 2011

Lea Hill 2010 -2011

- Infractions decreased 28.4% from 2010 to 2011

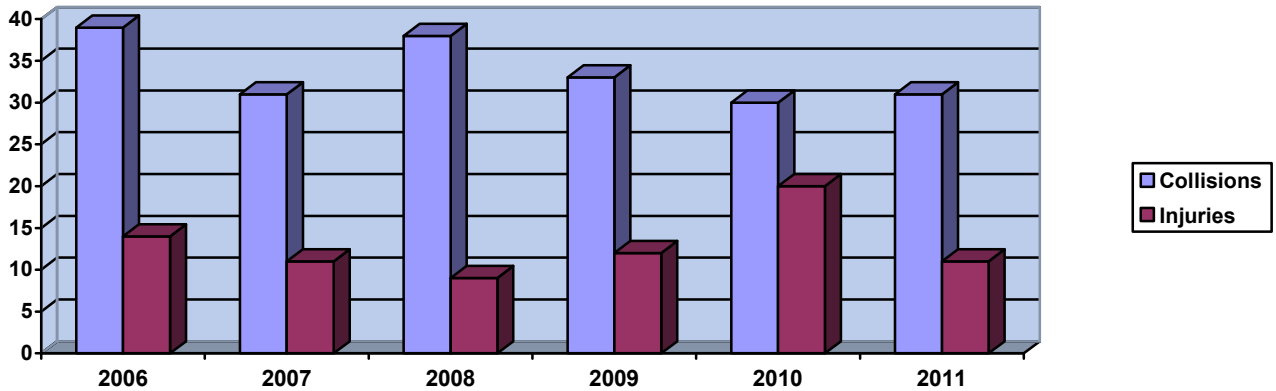
Arthur Jacobson 2010 – 2011

- Infractions decreased 49.1% from 2010 to 2011

Lakeland Hills went online October of 2011

COLLISION DATA

The following chart shows the number of reported collisions and injuries for each year at the 3 intersections that have PhotoSafe enforcement. The intersections at 4th SE and Auburn Way South and “M” St SE and Auburn Way South became active in June 2006. The intersection of 8th NE and Harvey became active in November of 2007. Collisions have varying factors to cause.



	2006	2007	2008	2009	2010	2011
Collisions	39	31	38	33	30	31
Injuries	14	11	9	12	20	11

Since 2006, we have realized a 20.5% reduction in collisions at the 3 Red-Light photo intersections

Since 2006 we have realized a 21.4% reduction in injuries.

*Note – 2010 year end figures are higher from last years report due to collision data that came in to Traffic Engineering after report published

FINANCIAL INFORMATION

The following financial information provided by the Auburn Finance Department for PhotoSafe Auburn receipts and invoices for 2011. Once all expenses are paid to manage and operate the photo enforcement program, the Auburn city council authorized the remaining money generated through PhotoSafe to be used for traffic calming measures throughout the City.

REDFLEX invoices the city their cost of running the equipment and management of the system. In addition to those costs and various fees for 2011 are noted below:

<u>Revenue</u>	\$793,351
<u>Expenses</u>	
Redflex Invoice	\$729,007
Court Clerk	\$64,896
Temporary Judge	\$13,750
Legal Costs	\$2,887
Officer Review	\$6,561
Admin. Overhead	\$102,138
<u>Traffic Engineering Cost</u>	<u>\$0</u>
	\$919,239
Net proceeds for 2011	(\$125,888)

Conclusion

The number of violations at photo enforced intersections has been reduced and increased public safety. The results are more dramatic for improved safety in photo enforced school zones. This can only lead to one conclusion that the presence of photo enforcement has reduced traffic violations in the City, thus increasing public safety.

The Auburn PhotoSafe program has not had a negative impact to the City in terms of cost, has shown a significant reduction in violations reported, and has had a positive impact on public safety.



AGENDA BILL APPROVAL FORM

Agenda Subject:

Matrix

Date:

January 4, 2012

Department:

Attachments:

[Matrix](#)

Budget Impact:

\$0

Administrative Recommendation:

Background Summary:

Reviewed by Council Committees:

Municipal Services

Councilmember: Peloza

Staff:

Meeting Date: January 23, 2012

Item Number: D.I.E

MUNICIPAL SERVICES COMMITTEE PROJECT - GOAL MATRIX

NO.	PROJECT DESCRIPTION	LEAD	COST	REVIEW DATE	EST. COMPL. DATE	STATUS
10P	Red Light Photo Enforcement	Bob Lee		4/23/2012		Quarterly Reports: Jan (Prev Oct-Dec); April (Prev Jan-Mar); July (Prev Apr-June); October (Prev July-Sept) 2nd meeting of the month. Revised signage under construction.
20P	Animal Control and Rescue	Brenda Heineman			On-Going	Council meeting 6/21 approved 2.5 year ILA for King County Animal Services. On 9/19/11 Council approved Resolution No. 4747 for Professional Services Agreement. (Animal Shelter and Service beginning January 1, 2012 with actual operations beginning January 1, 2013.)
24P	Fireworks Update	Bob Lee		2/13/2012	On-Going	MSC held a special meeting on 10/20/11. Mayor Lewis to schedule meetin with MIT. General discussion of fireworks scheduled for 2/13/12.
26P	Graffiti Program	Planning/Police			On-Going	Hotline Phone No. 931-3048 Ext. 7
27P	Animal Control Licensing Program	Kevin Snyder		4/23/2012		Quarterly Reports: Jan (Prev Oct-Dec); April (Prev Jan-Mar); July (Prev Apr-June); October (Prev July-Sept) 2nd meeting of the month
28 P	Solid Waste Rate Review	Shelley Coleman		6/25/2012		Review rate structure, solid waste fund balance and CPI application. Has the revised Rate Model done it's job? The Committee as a goal will pursue a minimum 10% commercial subsidy reduction until the cross-sector commercial subsidy is removed. Through MSWMAC input from other cities will help COA determine if it will change to direct billing and this will be included in the 2012 review in June.
29P	Golf Course Working Capital Review and Future Plans	Shelley Coleman		3/26/2012	On-Going	Quarterly Reports: Jan (Prev Oct-Dec); April (Prev Jan-Mar); July (Prev Apr-June); October (Prev July-Sept) 2nd meeting of the month. 3/26/12 revised financial and background information review and 6/25/12 for golf course operations marketing plan review.
30P	Street Median Maintenance	Daryl Faber				
31P	Cemetery Update	Daryl Faber		3/26/2012		Director Faber to provide current financial information and background to assist new committee members.
NO. ITEM OF INTEREST						
3 I	Shopping Cart Update	Randy Bailey		7/23/2012		January (Prev July-Dec), July (Prev Jan-June)
Last Revision Date: 1/19/12						